

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (009GB30001) Foreign Animal Disease
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | Fiscal Year 2021 Department Request | Fiscal Year 2021 Governor's Recommendations |
|----------------------------------|---|-------------------------------|---|---|
| Base | | Appropriation | 500,000 | 500,000 |
| 0001 | Foreign Animal Disease Preparedness and Response | Appropriation | 500,000 | 500,000 |
| | | FTE | 29.00 | 29.00 |
| | | Fiscal Year 2020 Estimated | Fiscal Year 2021 Department Request | Fiscal Year 2021 Governor's Recommendations |
| <u>Total Budget Unit Funding</u> | | | | |
| Appropriation | | <u>\$ 500,000</u> | <u>\$ 1,000,000</u> | <u>\$ 1,000,000</u> |